App F IX 4

*Previous References*

1947 48
( mil )

File No 30-47
Serial Nos 7 8

*Later References*

# GENERAL AND REVENUE SECRETARIAT

*Serial Nos*
140

Part B for

SUBJECT

Budget Estimates of Municipalities for 1947-48

L 11864-65 of 17.12.47
to
The D C Tumkur
— Comptroller
for
I am sorry the

1329
L

Letter No Per y 317/46-47 Dy 1-9-47 from the Dy Commr Tanjore Dt forwarding for sanction the budget estimates of the Tanjore Town mcl for 47-48

1) From an examination of the figures in the budget it is seen that the Dy Commr has stated that the mcl has provided for an expenditure of Rs 2, 61, 048 but it does not appear to be correct the figures as furnished by the mcl when totalled up come up to Rs 2, 27, 808 and not Rs 2, 61, 408 as stated therein Further under "C" Public works carried out by the D W D, a provision of Rs 13, 000 has been made by the mcl towards "Bus shelters" and the Dy Commr has allowed only Rs 2 500 being 1/5 one fifth of the Cost to be met by the mcl under GoMsNo 572-76/RT 4-47-1 Dy 6-8-47 and it is incorrect & must be Rs 2600

2) I could write a draft letter for appl or orders

23 SEP 1947

11/9 JDL
12/9

3) [signature]
22/9/47

To The D C of Tanjore Dt
No L 98 38 Dy 27/9
Calls for some information

Ans A
24/10

1329/ml  V2356/ml

Budget estimates of Tenterden Town Commissioners for 47-48

From
The Clerk to the Commissioners
No. per 31/7/47-48 of 31/10/47
forwarding the Budget details Corrected

4 The figures now furnished by the Clerk

A draft to sanctioning be put up for approval or other orders with the modifications duly incorporated

6 May be approved

15/11/47

7 May be approved

19/11/47

270/585 Minister L.S.G.

8 To Tenterden
" Comptroller
L 11864-5/ 30-47-5

Issue 5/12

Search on the Budget Estimates of Tenterden Town Mutty

SECRETARIAT
5 SEP 1947
LS BRANCH

No Per Y 31-7/46-47

Enc Budget estimate
& review

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 1st Sept 1947

From

Mir Safdar Hussain, Esq , B A ,
Deputy Commissioner,
Tumkur District, Tumkur

No
Date 3/9

Syed Abdul Aleem, Esq , B A.,
Secretary to the Govt of Mysore,
Revenue Department, Bangalore

Sir,

I have the honor to forward herewith a copy of the Budget Estimates in original of Tumkur Town Municipality for the year 1947-1948 together with my review thereon for favour of obtaining sanction of Government to the same

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

AD

~~I submit with a draft G O for appl~~
10/9

C No
Ref on Pet No } 19 —19
App No

Dis No

Enclosure Dated
Approved on
Copied on by
Examined on by
Signed on Despatched on
Entered in—
Current } Register on
Petition
Appeal } By

Periodical

Reminded on

WD 0639—GBP—75 000—15 6 45

DRAFT L 9838
27/9/47

To

The Dy Comm. Tumkur Dt

Docket Abstract

Budget estimates of the Tumkur Town mcl for the year 1947-48

With reference to your letter No Per J 31-7/46-47 Dy 1-9-47 forwarding for sanction the above budget estimates, I am directed to state that it is stated that the mcl claims provided for an expenditure of Rs 2,61,048 but when the figures entered in the under expenditure side with your letter totalled up come to Rs 2,27,808

Further, the mcl claims provided a sum of Rs 13,000/- under "C. Public works carried out by the P W D" "Poor Shelters" and your office has allowed only Rs 2500, being the one fifth of the cost stated to be met by the mcl under the Govt Dy 6-8-47 It is not correct and it should be Rs 2600/- I am therefore to request you to look into the budget estimates once again and forward the same to Govt after rectifying the above defects if any

The draft budget estimates are returned herewith with your remark for reference and correction

Receipt ack of return is requested by phone etc

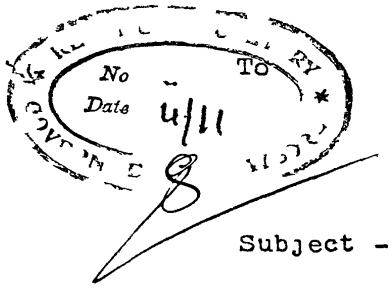
Encl 4 for Rec

No Per Y 31 7/47-48
Enc Budget Estimates

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 31st Oct 1947

From

The Deputy Commissioner,
Tumkur District, Tumkur




To

The Secretary to the Govt of Mysore,
Revenue Department, Bangalore

Subject - Budget estimates of Tumkur Town Municipality

Sir,

With reference to your letter No L.9838 dated 26th September 1947 on the above subject, I have the honour to forward herewith budget estimates duly rectified

I have the honour to be,
sir,
Your most obedient servant,

For Deputy Commissioner,
Tumkur District

AD 31/10

Review or the budget estimates of Tumkur Town Municipality for the year 1947-48

==

The Municipal Council anticipates an income of Rs 2,50,367/- The receipt side of the budget is retained with the following observations.-

| Budget Head | Proposed by the Municipal Council | Retained by this office | Remarks |
|---|---|---|---|
| A3 Taxes on vehicles and animals | 3500 | 3000 | As per sanctioned estimate for 46-47 |
| B Pounds | - | | |
| Fines for cattle trespass. | 1000/- | 800 | -do- |
| C2 Sale of ~~xxxxx~~ trees | 100/- | 60 | -do- |
| 3 Sale of manure | 4000/- | 3500 | -do- |
| 6 Income from markets | 2600 | 2500 | -do- |
| 11 Fines | 50 | 15 | -do- |
| 12 Interest on investments | 50 | 25 | As ~~xxx~~ per revised estimate for 46-47 |
| D1. Grants and contributions | 21,450 | Deleted | Pending distribution of grants by Government |
| E Miscellaneous 3 Refunds and recoveries | 500 | 200 | As per sanctioned estimate for 46-47 |

The Municipal Council have provided for an expenditure of Rs 2,61,048/- The expenditure side of the budget is retained with the following modifications -

| Budget head | Provision made by the Municipal council | Retained by this office | Remarks |
|---|---|---|---|
| A2 Salary of establishment | 6642 | 5160 | As per sanctioned estimate & as the proposals for the appointment of an Amildar in place of Chief Officer are pending sanction of Govt' |
| f Lorry Establishment | 540 | deleted | As separate sanction of Govt has to be obtained |
| Purchase of two Lorries | 18,000 | -do- | |
| Cost of petrol. | 2,500 | 1000 | As per sanctioned estimate for 46-47 |
| Book binding charges | 50 | deleted | As provision has been made under contingencies. |
| Postage charges & receipt stamps | 200 | -do- | |
| Telegram charges | 10 | -do- | |

| | | | |
|---|---|---|---|
| Printing chargges | 1000 | 750 | As per sanctioned estimate for 46-47 |
| Clothing charges | 500 | 300 | -do- |
| II Collection-Octroi | | | |
| b) Contingencies | 25 | 10 | -do- |
| 2 (a) Mohatarfa Temporary establishment | 384 | deleted | Pending sanction of Govt |
| (c) Contingencies | 50 | 15 | The actuals for 45-46 being 13-14-0 |
| Bicycle badges | 500 | 425 | As per revised estimate for 46-47 |
| 3.Rents and other receipts<br>Toll establishment<br>Contingency | 250 | 120 | As per sanctioned estimate for 46-47. |
| III | | | |
| B1 Compensation to sufferers from fire accidents | 30 | 10 | As per revised estimate for 46-47 |
| C.Public works carried out by P W.D | | | |
| Bus shelter. | 13,000 | 2600 | As only one fifth of the cost has to be met by the Municipal Council as per G O No.T 572-76 R.T 4-47-1 dated 6-8-47 |
| D.Public works carried out by Civil Department. | | | |
| Construction of two jatka stands and premixing of three roads | 5000 | deleted | Vide remarks on the receipt side grants and contributions |
| 1.Original | 25,000 | 15,000 | As per revised estimate for 46-47 Additional expenditure of necessary may be met out of the closing balance with due sanction of Govt |
| 5) Construction of 15 sweepers quarters | 5000 | deleted | Separate sanction of Govt to be obtained |
| Drawing materials | 225 | 50 | As per sanctioned estimate for 46-47 |
| E2 (c) Conservancy and sanitation | | | |
| Hire of carts. | 2100 | 1080 | As per sanctioned estimate and as detailed are not furnished for the excess provision made |
| Purchase of brooms and dust bins | 600 | 400 | As per revised estimate for 46-47 |

| | | | |
|---|---|---|---|
| 3(ii) 5 Maintenance of gardens | | | |
| Establishment | 276 | 228/- | As per sanctioned estimate for 46-47 and as no explanation is furnished for the excess provision |
| 6 Market establishment | 588 | 482 | -do- |
| 7(a) Cattle pounds establishment | 360 | 240 | -do- |
| 10 Fairs and festivals | 300 | 100 | As per sanctioned estimate for 46-47 |
| H3 Law charges | 500 | 200 | As per sanctioned estimate |

With the above modifications the abstract figures of the budget will be as follows -

| | |
|---|---|
| Opening balance | 1,34,733 |
| Receipts | 2,27,217 |
| Total | 3,61,950 |
| Expenditure | 2,05,588 |
| Balance | 1,56,362 |

The normal expenditure is within the normal income and the prescribed closing balance is maintained The contributions due to several departments of Govt should be paid regularly Expenditure should be minimised Ways and means should be devised to improve the finance of the Municipality as it has many improvement works to execute

For, Deputy Commissioner,
Tumkur District

AD. 3/11 (2)

TUMKUR TOWN MUNICIPALITY.

Note on the Budget Estimates of Tumkur Town Municipality for the year 1947-48

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Receipts

A 1 Octroi.- A sum of Rs 35000/ is expected to be realised under this head for the year 47-48 as against the sanctioned estimate of Rs 30,000/- for the current year The increase is due to the raise in prices of dutiable articles and effective supervision over collection

A.2 Tax on Buildings and lands

A sum of Rs 26,000/- is anticipated during the year 47-48 as against the sanctioned estimate of Rs 25,000/- for the current year and the small increase is due to the levy of assessment on fresh buildings under construction

A 5 Tolls and ferries

There is no charge under this head owing to the hard situation

A.6. & A.7. Water & lighting tax

A sum of Rs. 6500/- under each head is expected during the year 47-48 the same being calucated on the figures under A 2

A.8.(a) Shop tax

A sum of Rs 4,400/- is anticipated under this head during the year 47-48 as against the sanctioned estimate of Rs 2,000/- for the current year and the increase is due to the proposed

P T O.

revision of assessment under this head.

A 9. (b) Education Cess

A sum of Rs 4300/- is expected calculated at 0-2-0 per rupee on the income under A 2 , A 4 , and A 9 A and the same will be paid to the Educational department as per Government order

A 10. Water Correction charges

A sum of Rs 10,500/- is anticipated as against the sanctioned estimate of Rs 10,000/- and the small increase is due to the fresh connections to be taken by the public for their houses

B 1. Pounds

Fines for Cattle trespass.

A sum of Rs 1,000/- is expected under the head for 47-48 as against the sanctioned estimate of Rs 800/- and the increase is due to the large number of cattle being impounded

C 1 Rents of Buildings , lands etc

A sum of Rs 5,000/- is expected under this head for the year 47-48 as against the sanctioned sum of Rs 3,500/- for the current year since the revised estimate fo the curient year is Rs 5,500/- The increase is due to the raise in the rate of rent on buildings and shops

C 2 sale of lands.

A sum of Rs 80, 000/- is expected to be realised by the sale of sites near Someswarapuram extension, etc , proposed to be auctioned during the year 47-48

D Grants from Government

It is proposed for the construction of two stands one near the Sri Krishnaraja market and the other at Somesw

Someswaram ~~xxxxxxxxx~~ pump house
Half of these ~~xxxxxxxxx~~ amounting
to Rs 3,100/- ~~are the half of this~~
~~amount~~ is prayed for and expected
as grant from Government

Further it is proposed for premix-
ing 3 roads in the town where there
is haeavy traffic, the amount of
estimate for the same being 19,000/-
Half of this amount is prayed for and
expected as grant from the Government
as resolved upon by the Municipal Council

The estimated amount for the corstruc-
tion of Bus Shelter which is badly
required, is Rs 13,000/- Provision is
made for the payment of 1/5 of this
amount being the Municipal Quota as
per Government order and the balance
amount viz Rs 10,400/- is anticipated
as grant from Government

Expenditure

A 2 (a) Salary of Establishment

Provision is made for the payment
of salary of an Amildar in place of
the Chief officer for the municipality
for which proposals have already been
sent up for sanction

A 1 2 (d) Furniture

A provision of Rs 500/ is ~~xxx~~
made under this head as against the
sanctioned estimate of Rs 200/- for
the current year since it is proposed
to purchase some chairs etc, for the use
of office and Town Hall

A 2 (f) Miscellaneous

Purchase of Lorries

It is proposed for the purchase o

P T O.

of two lorries for the use of the municipality to remove the street rubbish and for the public works to get material such as road jelly, sand earth and otherthings etc , the old one being disposed of, as resolved upon by the Council and for this a sum of Rs 18,000/- is provided in the budget estimate for 47-48.

Lorry establishement - Provision is made for the entertainment of one lorry driver for one of the new lorries proposed to be purchased

Printing charges - A sum of Rs 1,000/ is provided as the printing works are increased.

Clothing charges Provision of Rs 500/- is made for providing uniforms to the municipal employees

Lunch A sum of Rs 400/- is provided under this head as arrangements are made for lunch at municipal meetings

A 11 1 (a) Octroi establishment

Provision is made for the entertainment of 2 extra octroi managers for collecting octroi at Bangalore Gate and Sira Gate through which eatable articles are being imposed on large scale

C. Public works carried out by Public works department

Provision is made for the payment of Government grant and the municipal quota for the construction of bus shelter in Tumkur Town

B 1. General works

Provision is made for the construction of 2 bus stands and repairing 3 roads

3 roads in the Town for which Government grants are prayed for

Further provision of Rs 25,000/- is made for the other contruction of drains, formation of roads etc, in the town including construction of an isolation camp

D 2. Repairs

A sum of Rs 20,000/- is provided under this head for the year 47-48 as against the sanctioned sum of Rs 10,000/- for the current year The increase is due to the abnormal rates arising from the seasonal conditions and also to attend to the urgent repairs in the town

D 3 Compensation

A sum of Rs 20,000/- is provided under this head since many of the survey numbers etc , are proposed to be acquired for the town extension and removal of congestion etc, in the town

D 5 Establishment

Provision of Rs 1,020 and Rs 2344 is made for the continuance of the post of Surveyor, who is also the sub-overseer attached to water works and other civil works, the temporary gang entertained for attending petty repairs etc , respectively As a result of the continuance of the Surveyor there is savings under water works where the post of Sub-overseer has been retrunched after it was taken over to the management of the Municipality

D 6 A provision of Rs 5,000/- is made for the construction of 15 houses to

P T O

houses to sweepers of this Municipality

E 2 (1) Other items

Provision is made for the payment of municipal quota towards the purchase of a Refrigerator to the District Hospital and also towards the purchase of an Ambulance car and also its maintenance, for which Government have accorded sanction

Establishement The post of the Temporary Vaccinator is proposed to be continued during 47-48 and hence provision of Rs 504/- is made therefor at Rs 25-plus 5 C A plus 12 D A per mensum

E.9. Water supply and Maintenance

The water works of Tumkur Town is being maintained by the Municipality and provision of Rs 11,620/ - towards maintenance and Rs 4,800/- towards establishement respectively is made for the year 47-48 as against the sanctioned total estimate of Rs 12,946/- for the current year and the decrease is due to the fact that the management of the water works has been taken over by the Municipality and also due to the retrenchment of the post of the Sub-overseer etc

E.12. Music charges Provision of Rs 240/- is made for the payment of remuneration for playing Nagaswaram at the municipal park on every Saturdays at a cost of Rs 20/- per mensum

The sum of Rs 4,300/- expected to be raised under the head "Education Cess" provided for arranging payment of the same to Education department

M A M 1—Rule 18]

# BUDGET ESTIMATES,

OF THE

# Tumkur Town Municipality

## for the year 1947--1948

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

PRINTED AT SRI PARSWANATH PRESS TUMKUR

# A —Abstract estimates of revenue and expenditure for the year 1947—1948

| Items | Estimate for the ensuing year 1947—48 | Revised estimate for the current year 1946—47 | Sanctioned estimate for the current year 1946—47 | Accounts of past year ~~1939—40~~ (audited figures) 1945-46 | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 1947—48 | Revised estimate for the current year ~~1940—41~~ 46/47 | Sanctioned estimate for the current year ~~1940—41~~ 46/47 | Accounts of past year ~~1939—40~~ (audited figures) 1945-46 | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| *Receipts* | | | | | | | *Expenditure* | | | | | | |
| A Municipal rates and taxes | 124700 | 107918 | 114750 | 99191-11-10 | | | A Geneal Administration | 48 93 | 28745 | 23824 | 24499 | 10 | 10 |
| B Realization under special ac | 15 70 | 1475 | 1150 | 1479-10 | -0 | / | B Public safety | 15555 | 15425 | 11585 | 10964 | 10 | -6 |
| C Revenue derived from Municipal property and powers apart from taxation | 96,610 | 162955 | 44435 | 36651-9 | +10 | | C Public works carried out by P W D | 13000 | 135430 | 5000 | - - | | |
| D Grants or contributions | 23007 | 137396 | 857 | | | | D do by Civil Dept. | 96289 | 29130 | 31870 | 34224 | -7 | -0 |
| E Miscellaneous | 500 | 400 | 200 | 210-11 | 3 | | E Public health convenience | 53717 | 49201 | 53127 | 42,615 | -13 | -1 |
| F Public debt | 4000 | 5000 | 4000 | 6721 | 10 | -9 | F Public Instruction | 4690 | 2968 | 4640 | 300 | -7 | -0 |
| | | | | | | | G Contributions and grants in aid (Private) | 3265 | 2490 | 2490 | 8250 | -0 | -0 |
| Total Receipts | 250367 | 415144 | 165392 | 144255 | -5 | -8 | H Miscellaneous | 4073 | 4548 | 4398 | 3997 | -14 | -2 |
| | | | | | | | I Public debt | 21528 | 35000 | 12000 | 30444 | -0 | -9 |
| Opening Balance | 136733 | 22526 | 19355 | 33537 | -3 | -10 | Total Expenditure | 261048 | ~~1 34733~~ 3 02937 | 149084 149924 | 155,316 | -8 | -4 |
| | | | | | | | Closing Balance | 124052 | 134733 | 34823 | 22526 | -1 | -2 |
| Grand Total | 395,100 | 437670 | 184747 | 177842 | -9 | -6 | Grand Total | 395,100 | 437670 | 184747 | 177842 | -9 | -6 |

B C Majumdar
President
Town Municipal Council
TL ' UI

B Statement showing details of estimates of receipts for the year 1947–1948

| Items of receipt | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year 1945–1946 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A Municipal Rates and Taxes– | | | | | |
| 1 Octroi– | | | | | |
| 2 Taxes on buildings and lands | 35100 ~~36000~~ | 36000 | 30,000 | 31703-6-7 | |
| 3 Taxes on vehicles and animals | 26000 | 18-000 | 25000 | 16,819-4-0 | |
| 4 Taxes on professions and trades | 3510 | 2510 | 3000 | 2459-9-2 | |
| 5 Tolls and ferries | 4000 | 3358 | 3500 | 2199-6-0 | |
| 6 Water tax | 24000 | 24000 | 24000 | 23648-6-0 | |
| 7 Lighting tax | 6500 | 4500 | 6250 | 3852-7-0 | |
| 8 Conservancy cesses (including scavenging and latrine rate | 6500 | 4500 | 6250 | 3851-0-6 | |
| 9 Mohatarfa– | | | | | |
| (a) Shop tax | 4400 ~~2000~~ | 2000 | 2500 | 1870-1-0 | |
| (b) Octroi Edn Cess | ~~2500~~ | 2668 | 4250 | 2896-14-3 | |
| (c) Cart tax | 4300 | | | | |
| Total 9 | | | | | |
| 10 Other taxes– ~~Water connection charges~~ Water charges | 10500 | 10,400 | 10,000 | 10,191-5-6 | |
| Total A | ~~124750~~ 124700 | 107,918 | 11,4750 | 99191-11-10 | |
| B Realizations under Special Acts– | | | | | |
| 1 Pounds– | | | | | |
| Fines for cattle trespass | 1000 | 1,000 | 8,000 | 733-14-0 | |
| Sale of stray cattle | 300 | 300 | 200 | 605-5-9 | |
| Refund of feeding charges | 250 | 175 | 150 | 140-6-3 | |
| Other items | | | | | |
| Total | 1,550 | 1,475 | 1150, | 1479-10-0 | |

| | | | | | |
|---|---|---|---|---|---|
| 2 Public conveyances | | | | | |
| Carriages license fees | | | | | |
| Fees for d ivers badges | | | | | |
| Other Items | | | | | |
| Total 2 | | | | | |
| 3 Other items (to be specified) | | | | | |
| Total B | | | | | |
| C Revenue derived from Municipal Property and powers apart from Taxation— | | | | | |
| 1 Rents of buildings lands etc | 5000 | 5500 | 3500 | 5077-1— | |
| 2 Sale proceeds of lands and produce of lands etc | | | | | |
| Sale of lands | 80000 | 145000 | 30000/ | 21665-8-4 | |
| Sale of grass | — | | | | |
| Sale of trees | 100 | | 60/ | | |
| Amaray | 25 | | | | |
| Other items | — | | | | |
| Total 2 | | | | | |
| 3 Conservancy receipts (other than taxes and rates)— | | | | | |
| Sale of manure night soil street refuse etc | 4000/ | +3000/ | --3500 | 3082-8—0 | |
| 4 Sale proceeds of smuggled goods | -25- | | | | |
| 5 Fees and revenue from educational institutions— | | | | | |
| School fees | | | | | |
| Other receipts | | | | | |
| 6 Fees and revenue from markets and slaughterhouses— | | | | | |
| Income from markets | 2600 | 2,000 | 2,500 | -5,621-2-6/ | |
| Income from slaughterhouses Slaundy | 2500 | 3705 | 2,500 | | |
| | 500 | -550 | -500 | | |
| Total 6 | | | | | |

B Statement showing details of estimates of receipts for the year 1947–1948

| Items of receipt | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year ~~1939–1940~~ (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7 Fees and revenue from tramway | | | | | |
| 8 Notice and warrant fees and Interest | - 10 | 10 | —10— | ——11-9-0— | |
| 9 License fees— | | | | | |
| Firewood depots | | | | | |
| Charcoal depots | | | | | |
| Kerosene oil depots | | | | | |
| Brick kilns | | | | | |
| Pottery kilns | | | | | |
| Lime kilns | | | | | |
| Camphor boiling | | | | | |
| Dyers stalls | | | | | |
| Mutton stalls | 1,500 | 1200 | 1500 | 899-0-0 | |
| Beef stalls | | | | | |
| Erection of Pendals | | | | | |
| Excavation of caly or earth | | | | | |
| Fire works | | | | | |
| Cart stands (private) | | | | | |
| Tobacco license fee | | | | | |
| Total 9 License fees | | | | | |
| 10 Other fees— | | | | | |
| Fees for storage in Octroi koti— | | | | | |
| Octroi rebadri fees | | | | | |
| Balamurga fees | | | | | |
| Municipal cart stand fees | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| Demurrage fees | | | | | |
| Total 10 | | | | | |
| 11 Fines | 50 | 15 | 15 | 25-5-0 | |
| 12 Interest on investments | 50 | 25 | 50 | 26-8-0 | |
| 13 Land revenue and cesses | | | | | |
| 14 Revenue from sewage ~~farms~~ Water | 150 | 150 | 200 | 102 | |
| 15 Other items— | | | | | |
| Sale of fish in tanks | | | | | |
| Sale of fort stones | | | | | |
| Sale of unserviceable articles | 100 | 1,800 | 100 | 141 | |
| Miscellaneous | | | | | |
| Total 15 | | | | | |
| Total C | | 966/0 ✓ | 1,62955 | 44435 | 36651-9-10 |
| D Grants and contributions— | | | | | |
| From Government— | | | | | |
| Vehicle tax compensation (Improvement of Water Supply & Drainage) | | 81,330 | | | |
| Entertainmen taxes | | 54,100 | | | |
| For educational purposes | 1550 / 9500 | | | | |
| Pulnani a s chattram feeding charges | | | | | |
| Pay of Subordinate | 10,400 | | | | |
| Total 1 | | | | | |
| 2 From District Funds | | | | | |
| For road repairs | | | | | |
| 3 From other sources— | | | | | |
| (a) Local Funds General (Entertainment) | 900 | 1966 | 200 | | |
| (b) Municipal Funds (Vehicle tax) | | | | | |
| (c) Other sources (to be specified) (Entertainment) | 657 | - | 657 | | |
| Repairs of Railway approach roads | | | | | |
| Singeri Mutt | | | | | |
| Total 3 | | 23007 ✓ | | | |
| Total D | | ~~1,657~~ | 1,37396 | 857 | |

~~for~~ Grant for Construction of 2 Jetaka Stands

~~for~~ premixing 3 roads in the town

~~for~~ Construction of Bus Shelters Govt grant

It is proposed for the Construction of 2 Jetaka Stands in the Town @ a total Cost of Rs 3 100/- & premixing 3 roads in the Town @ a Cost of Rs 19 000/- Half of these expenditures is prayed for & expected an grant from Govt as was laid upon by the Council

The amount of estimate for the Construction of Bus Shelters in Rs 13000/- 1/5 of this amount being the Municipal quota will be paid for which Proves on is made on the expenditure Side the balance being the Govt grant

B Statement showing details of estimates of receipts for the year 1947–1948

| Items of receipt | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year ~~1939–1940~~ (audited figures) 45/46 | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| E Miscellaneous— | | | | | |
| 1 Recoveries on account of services rendered to private individuals | | | | | |
| 2 Lapsed deposits | | | | | |
| 3 Refunds and recoveries | 500 | 400 | 200 | 210-11-3 | |
| 4 Other items (to be specified) | | | | | |
| Total E | 500 | 400 | 200 | 210-11-3 | 0 2 |
| F Public debt— | | | | | |
| 1 Loans | | | | | |
| 2 Deposits | 2 000 | 2 500 | 2 000 | 4737-13-9 | |
| 3 Advances | 2000 | 2,500 | 2 000 | 1,983-13-0 | |
| 4 Other items (to be specified) | | | | | |
| New extension receipts (Bangalore City) | | | | | |
| Transfer entrys | | | | | |
| Total Public Debt | 4 000 | 5,000 | 4,000 | 6,721-10-9 | 8-0 |
| Total Receipts | 2 50 367 | 4 15 144 | 1,61 392 | 1 44, 255-58 | 15 11 |

N B—Details of establishments should not be s o

| Items of Expenditure | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year ~~1939–1940~~ (audited figures) 45/46 | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A General Administration— | | | | | |
| I Head Office— | | | | | |
| 1 Deputy Commissioner's Office— | | | | | |
| (a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office | | | | | |
| (b) Travelling allowance | | | | | |
| (c) Contingencies | | | | | |
| (d) Furniture | | | | | |
| (e) Stationery supplied by Government Stationery Dept | | | | | |
| (f) Miscellaneous | | | | | |
| Total 1 | | | | | |
| Municipal Office— | | | | | |
| (a) Salary of establishment | 6642 | 5675 | 5496 | S 293-15-0 | Provision is made for the Salary of an Accountant in place of Chief office for which proposals have already been submitted. |
| Contribution towards the salary of Local Fund clerks—Record Keeper | 384 | | | | |
| Permanent President's allowance | 960 | 950 | 1010 | 1061-13-0 | |
| Temporary | | | | | |
| Leave allowance | 100 | | | | |
| (b) Travelling allowance and Presidents allowance | 58 | | | 414-7-9 | |
| (c) Contingencies | 500 | 560 | 500 | 331-6-0 | |
| (d) Furniture | 500 | 300 | 200 | | It is proposed for the purchase of Chairs etc |
| (e) Stationery supplied by Government Stationery Depot | 200 | 200 | 200 | 77-5-0 | |
| | 9,336 | | | | |

C Statement showing details of estimates of expenditure for the year 1947–1948 *contd*

| Items of Expenditure | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1940–1941 46-47 | Sanctioned estimate for the current year 1940–1941 46-47 | Accounts of past year ~~1939–1940~~ (audited figures) 1945-46 | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| I | 2 | 3 | 4 | 5 | 6 |
| [f] Miscellaneous Lorry Establishment | 540 | | | | © provision is made for the entertainment of an extra Lorry Driver & the new lorry proposed to be purchased |
| 1) Lorry Esta | 1152 | | | | |
| 2) Lorry assistants | 750 | | | | |
| 3) Purchase of Petrol charges | 2500 | | | | |
| 4) Purchase of 2 lorries | 18700 | | | | |
| Lorry accosrarys | | | | | |
| Purchare of books & Journals | 40 | | | | |
| Book binding charges | 50 | 6620 | 4208 | 5041-12-8 | ∞ provision is made for the purchasing of 2 lorries for the use of the Municipality by Disposing the old Lorry |
| Postage charges for receipt Stamps | 200 | | | | |
| Telegram charges | 10 | | | | |
| Printing charges by freight etc | 1000 | | | | |
| Advertisement charges | 50 | | | | |
| | 750 | | | | |
| Clothing charges | 580 | | | | It is proposed to provide uniforms to the executive employees of the Municipality |
| Belts and Badges Cost of Packings Lunch | ~~500~~ | | | | |
| | 480 | | | | |
| Total [f] | 25262 | 6,620 | 4208 | 5041-12-8 | |
| Total 2 | | | | | |
| Total I | | | | | |
| II Collection— | | | | | |
| 1 Octroi— | | | | | |
| [a] Establishment | 1452 | 1680 | 1548 | 1534-4-0 | |
| Permanent | | | | | |
| Temporary 2 Extra Managers | 768 | | 672 | | provision is made for the entertainment of 2 extra managers to Collect octroi at 2 Kadas |
| Pension of Establishment | | | | | |
| Total [a] | | | | | |
| [b] Commission Contingency | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| [c] Other charges (to be specified)— | | | | | | |
| Rewards | | | | | | |
| Rent | | | | | | |
| Contingencies | | | | | | |
| Miscellaneous | | | | | | |
| Total (c) | | | | | | |
| Total 1 | 2,245 | | | | | |
| 2 Other taxes— | | | | | | |
| (a) Establishment— Mohalarta + professional tax Bill Collector | | | | | | |
| Permanent | 3,204 ⓧ | | 4360 | 3084 | 3608-12-1 | * Including one temporary |
| Temporary | 384 | | | | 345-15-2 | Bill Collector on Rs 15+5 proposed to be made permanent |
| Total (a) | 3588 | | | | | |
| (b) Commission Numbering of houses | | | | | 150-0-0 | |
| (c) Other charges (to be specified)— | | | | | | |
| Contingencies | 50 | | 50 | 50 | 13-14-0 | |
| Painting door numbers | | | | | | |
| Bicycle badges | 500 | | 410 | 200 | 408-14-0 | |
| Total (c) | | | | | | |
| Total 2 | ~~550~~ 450 | | | | | |
| 3 Rents and other receipts— Toll Establishment | | | | | | |
| Toll establishment— | | | | | | |
| Toll establishment | 5,400 | | 5400 | 5,076 | 4454-11-0 | |
| Temporary contingency | 250 | | 150 | 120 | 135-13-6 | Since the Cost of Opium etc required for use in Toll gate has abnormally increased |
| 4 Refunds | 500 | | 830 | 50 | 107-0-0 | |
| Total II | | 6,150 | | | | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities | 1800 | 48931 ✓ 1568 | | 1,400 | 1518-15-11 | |
| Total A | | ~~48,931~~ | 28,745 | 23,824 | 24,499-10-10 | |

C Statement showing details of estimates of expenditure for the year 1941–1948 *contd*

| Items of Expenditure | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year ~~1939–1940~~ 1945–46 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| B *Public Safety* | | | | | |
| 1 Fire protection— | | | | | |
| (*a*) Establishment— | | | | | |
| Permanent (Comparison of Engineers duty pay account etc) | 30 | 10 | 35 | 20-0-4 | |
| Temporary | | | | | |
| (*b*) Other charges (to be specified) | | | | | |
| 2. Lighting charges— | | | | | |
| (*a*) Establishment | | | | | |
| (*b*) Other charges— | | | | | |
| Petrol lighting charges | | | | | |
| Purchases of oil wick etc | | | | | |
| (*c*) Lighting by contract | | | | | |
| (*d*) Electric lighting charges | ~~15,500~~ 15,000 | 15,600 | 11,500 | 10,929-15-0 | Including power charges of water supply pumps etc |
| Total 2 | | | | | |
| 3 Rewards for destruction of animals snake dogs etc | 25 | 15 | 50 | 15-5-6 | |
| Capturing and deporting monkeys | | | | | |
| Destruction of snakes | | | | | |
| Destruction of dogs and bitches | | | | | |
| Total 3 | 40 | | | | |
| 4 Miscellaneous | 15,555 | 15,425 | 11,585 | 10,964-10-6 | |

1C

| | | | | | |
|---|---|---|---|---|---|
| [1] Original works | Sunk gardens → 2500 | | | | |
| | Improvements → 81,330 → 2500 | | | | |
| [2] Repairs | 15 Water Supply → 54100 | | | | |
| [3] Establishment | Drainage | | | | |
| [4] Tools and plant | Bus Shelter 10,400 | | | | |
| | Govt grant ½ 26000 | | | | |
| | ½ Mint garden | | | | |
| Total C | | 13000 ✓ | 135430 | 5000/- | |
| D *Public works carried out by Civil Department*— | Construction of 2 Public Latrines | | | | |
| | Provision of 3 Rooms | 3800 x | | | |
| | | 19000 → | | | |
| [1] Original including Isolation Camp | | 25000 | 15280 | 8000 | 15727-15-0 |
| [2] Repairs | | 20,000 | 10000 | 10000 | 15019-8-0 |
| [3] Compensation | | 20000 | - | 10000 | - |
| [4] Tools and plant | | 100 | 100 | 100 | |
| [5] Establishment charges— | Survey & | 1020 | 1160 | 1020 | 1014-0-0 |
| Permanent | Temporary Gang | 2864 | 2592 | 2700 | 2455-12-0 |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | 5000 | | | |
| Contingencies | Construction of 15 Scrapers Houses Day materials | 225 | | 50 | 27-4-0 |
| Total [5] | | | | | |
| Total D | | 96289 ✓ | 29130 | 31870 | 34244 |
| E *Public Health and Convenience*— | | | | | |
| 1 Health Office— | | | | | |
| [a] Health Officer | | | | | |
| [b] Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| [c] Other charges | | | | | |
| Total 1 | | | | | |

Half of these expenditure is prayed for & expected as grant from Government

11

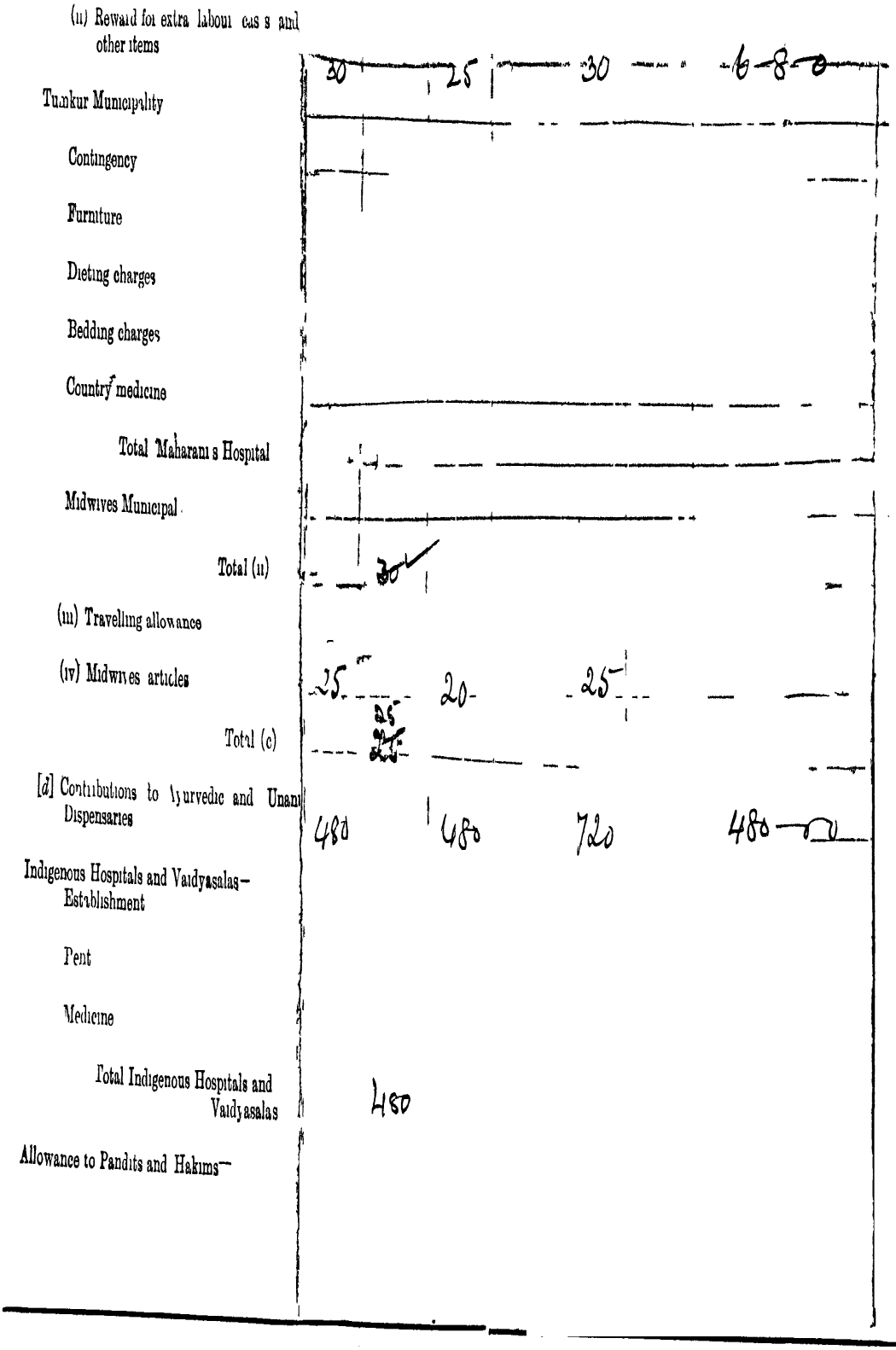
C Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

| Items of Expenditure | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year ~~1939–1940~~ 1945–46 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2 Conservancy and Sanitation | 24,116 | 26070 | 25932 | 19147-10 | |
| (a) Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Provision for additional establishment or revision of establishment— | | | | | |
| Local allowance | | | | | |
| Total (a) | 21,116 | | | | |
| Road watering and cleaning | 25 25 | | 25 | | |
| (c) Other charges (purchase of carts dust bins etc) | | | | | |
| Hire of carts permanent might sell Carts | 2 100 | 1526 | 1080 | 1441-4 | |
| Hire of carts temporary | | | | | |
| Purchase of carts | 500 | 330 | 1000 | 1037-13 | |
| Repairs of carts | 100 | 100 | 100 | 135-6 | |
| Purchase of dustbins | 500 | | | | |
| Purchase of brooms tools and plant | 100 | 380 | 100 | 237-14 | |
| Miscellaneous Barches | 100 | | | 2 14 | |
| Compost Scheme Car extra Scavenger for Compost Scheme | 264 | 180 | 250 | | |
| Total (c) | 3,664 | | | | |

| | | | | |
|---|---|---|---|---|
| (d) Plague Cholera and other charges | 220 | 1232 | 220 | 1141 6 |
| Epidemic Diseases Hospital— | | | | |
| Establishment | | | | |
| Dieting charges | | | | |
| Rations to the poor | | | | |
| Bedding and clothing | | | | |
| Uniforms to servants | | | | |
| Contingent charges | | | | |
| Furniture and fittings | | | | |
| Repair and improvement of sheds | | | | |
| Total E D Hospital — | | | | 2320-3-6 |
| Disinfecaion Cyanogassing | 1000 | 2075 | | |
| Establishment | | | 100 | 376-13-0 |
| Preparation of emulsion etc Kerosene | 150 | 155 | | |
| Uniforms to Inspector and coolies | | | | |
| Total Disinfection | | | | |
| Inoculation rewards | | | | |
| Watchman for Health Camp | | | | |
| Total Plague charges | | 1150 | | |
| Cholera charges | | ~~4,039~~ 1139 | | |
| Total (d) | | | | |
| Total 2 | | | | |

C Statement showing details of estimates of expenditure for the year 1947–1948 *contd*

| Items of Expenditure | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year ~~1939–1946~~ (audited figures) 1945/46 | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 3 Medical relief including vaccination— | | | | | |
| (a) Local Fund Hospitals and Dispensaries— | | | | | |
| (i) Charge allowance | | | | | |
| (ii) Establishment | | | | | |
| (iii) House rent contingencies and furniture— | | | | | |
| House rent | | | | | |
| Contingencies | | | | | |
| Furniture | | | | | |
| (iv) Dieting charges | | | | | |
| (v) Bedding and clothing charges | | | 60 | | |
| (vi) Country medicines | | | 150 | | |
| (vii) Travelling allowance | | | | | |
| Total (a) | | | | | |
| [b] Contributions on account of construction and repairs of Local Funds Dispensaries and Hospital Staff Quarters | | | | | |
| [c] Midwives and maternity— | | | | | |
| [i] Establishment— | | | | | |
| Maharani's Hospital | | | | | |
| Midwives pay | 432 ~~432~~ 432 -365 | | 480 | 480-0-0 | |
| Total [i] | | | | | |


(ii) Reward for extra labour cases and other items
30
25
30
Tumkur Municipality
Contingency
Furniture
Dieting charges
Bedding charges
Country medicine
Total Maharanis Hospital
Midwives Municipal
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
25
20
25
Total (c)
[d] Contributions to Ayurvedic and Unani Dispensaries
480
480
720
480
Indigenous Hospitals and Vaidyasalas—Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
480
Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 1947–1948 *contd*

| Items of Expenditure | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year ~~1939–1940~~ (audited figures) 1945-46 | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| [e] Grants to other Medical Institutions (to be specified) Massagist | 120 | 120 | 120 | 138-0-0 | |
| St Martha's Hospital Bangalore | | | | | |
| Church of England Zenana Mission Hospital Channapatna | | | | | |
| Redfern Memorial Hospital Hassan | | | | | |
| [f] Charges for treatment of indigent patients in the Pasteur Institute | | | | | |
| [g] Veterinary Hospital and Dispensaries Maintenance | 100 | 100 | 100 | 100-0-0 | |
| [h] Vaccination Do - repairs | 81 | | | 67-9-0 | |
| [i] Establishment– Lymph | 164 | 164 (137-8-0) | 164 | 164-0-0 | |
| Permanent Construction of | | | | | |
| Temporary an additional room | | 297 | 297-0-0 | | |
| [ii] Other items—cost of lymph Rs 635 for the purchase of a Refrigerator for the Govt Hospital | 635 | | | | |
| Total (ii) | | | | | |
| Do - Ambulance Car | 2,667 | | | | |
| Total 3 | | | | | |
| Do Town Maintenance | 500 | | | | |
| Pay of Vaccinator | 504 | 312 | | | |
| 4 Registration of Birth and Deaths Contingencies | 20 | | | | |
| Establishment– | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Contingencies | | | | | |
| House rent | | | | | |
| Total 4 | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| 5 Maintenance of public gardens and buildings | | | | | |
| Establishment garden | 276 | 280 | 278 | 228 | |
| Purchase of plant seed etc | 50 | | | | |
| Cart hire | | | | | |
| Miscellaneous | | | | | |
| Total 5 | 326 | | | | |
| 6 Markets and Slaughterhouses | | | | | |
| Market establishment | 588 | 560 | 492 | 482 | |
| Slaughterhouses establishment | | | | | |
| Miscellaneous | | | | | |
| Total 6 | 588 | | | | |
| 7 Cattle pound — | | | | | |
| (a) Establishment | 360 | 365 | 240 | 287 | 8 |
| (b) Commission | | | | | |
| (c) Feeding charges | 120 | 140 | 105 | 116 | 113 |
| Rewards to impounders | | | | | |
| Total 7 | 480 | | | | |
| 8 Public Conveyances— | | | | | |
| Establishment | | | | | |
| Contingencies | | | | | |
| Drivers' badges | | | | | |
| Printing numbers of carriages | | | | | |
| Total 8 | | | | | |

C Statement showing details of estimates of expenditure for the year 1947–1948-*contd*

| Items of Expenditure | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year ~~1945–1946~~ (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Maintenance & Repairs to Roads & Bridges | | | | | |
| 9 Water supply and maintenance charges— | | | | | |
| Maintenance of water works and supply of water | 650 | 658 / 1233 | 650 / 1233 | | |
| Watchers or Guards— | 11,620 | 14,962 | 18,946 | 14,706-8-0 | |
| Permanent Est. | 4,800 | | | | |
| Temporary | | | | | |
| Miscellaneous | | | | | |
| Total 9 | | 17,070 | | | |
| 10 Fairs and Festivals— | | | | | |
| Market Shows Road Widening | | | | | |
| Decoration charges Hire of Radio | 300 | 180 | 100 | 34-14-0 | |
| Other items Repairs | | | | | |
| Total 10 | 300 | | | | |
| 11 Sewage farms | | | | | |
| 12 Avenues— | | | | | |
| Miscellaneous— | | | | | |
| Burial ground watchmen | | | | | |
| Watch maker's allowance | | | | | |
| Music charges Nagaswaram | 240 | 240 - 95 | | | |
| Other items Radio charges | | | 120 | 190-0-0 | |
| Total 12 | | | | | |
| Total F | 53,717 | 49,201 | 53,127 | 42,615-13-1 | |

F Public Instruction—

1 Municipal Schools—

(a) Establishment

Permanent—Contribution

school

school

school

Temporary

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

Contributions and grants to—

(a) Private Schools and Colleges—

Sanskrit Pata ala

(Here enter names of Schools with monthly grants)

300 300 300 311-12

C Statement showing details of estimates of expenditure for the year 1947–1948 *contd*

| Items of Expenditure | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year ~~1939–1940~~ 1945–46 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (b) Provincial Funds Medical examination fee | 90 | | 90 | | |
| Medical inspection of School Children (c) Village School Funds | | | | | |
| Total 2 | 4300 | 2668 | 4,250 | | |
| 3 Other charges— Education | | | | | |
| Establishment | | | | | |
| Total F | 4,690 | 2 968 | 4640 | 380 | |
| G Contributions and Grants in aid (private)— | | | | | |
| 1 Reading Rooms and Libraries— | | | | | |
| Donation for the construction of New G L Hospital | | | | | |
| Srinivasa Mandirm Bangalore | | | | | |
| Free Library Reading Room Tumkur | | | | | |
| 2 Other items (to be [illegible]) Impress Girls High School | 3265-0 | 2,490 | 2490 | 8250-0-0 | A Statement showing the details of Contributions proposed to be paid is annexed |
| Indian Red Cross Society | | | | | |
| Baby Clinic | | | | | |
| Radio | | | | | |
| Asangha | | | | | |
| Moiety of income payable to Sringeri Mutt | | | | | |
| Total G | 3265-0 | 2-490 | 2490 | 8250-0-0 | |
| H Miscellaneous— | | | | | |
| 1 Interest on loans Original Drawing | 3,173 | 3173 | 3,173 | 3173-3-2 | |
| 2 Actual cost of work done for private individuals | | | | | |
| 3 Law charges | 500 | 350 | 200 | 416-15-0 | |
| 4 Charitable institutions— | | | | | |
| (a) House for incurable paupers— | | | | | |
| Establishment | | | | | |
| Feeding charges | | | | | |
| Total (a) | | | | | |

Statement showing the contribution payable by the Municipality during the year 47-48

| | | | |
|---|---|---|---|
| G | 1 | Sri Siddaganga High school, Tumkur | Rs 600-0-0 |
| | 2 | Aryar High School, Tumkur | Rs 600-0-0 |
| | 3 | Midday lunch to the students of the Aryar High school | Rs 75-0-0 |
| | 4 | Inter college Canteen, Tumkur | Rs 150-0-0 |
| | 5 | Midday lunch to the students of the Government High school | Rs 150-0-0 |
| | 6 | Sri Krishnarajendra ~~Xxxxxxxx~~ Public Library | Rs 250-0-0 |
| | 7 | Pranidaya Pracharaka Sangal, Tumkur | Rs 100-0-0 |
| | 8 | Hindustani Pracharaka samathi, Tumkur | Rs 200-0-0 |
| | 9 | Hand book of Tumkur | Rs 500-0-0 |
| | 10 | Antenatal and Baby Clinic, Tumkur | Rs 360-0-0 |
| | 11 | Mysore State Indian Red Cross Society Bangalore | Rs 100-0-0 |
| | 12 | Hindu Gurukula, Tumkur | Rs 180-0-0 |
| | | Total Rs | 3,265-0-0 |

President

| | | | | | |
|---|---|---|---|---|---|
| (1) Langarkhanas– | | | | | |
| Money doles | | | | | |
| Clothing charges | | | | | |
| Total (b) | | | | | |
| (c) Chattrams– | | | | | |
| Compensation to Talwars | | | | | |
| Feeding charges | | | | | |
| Total (c) | | | | | |
| (d) Others (to be specified) Audit charges | 400 | 400 | 400 | 355-12-0 | |
| Total 4 | | | | | |
| 5 Other items (to be specified) Compensation to Talwars | | 625 | 625 | 52-5-0 | |
| Expenditure of previous years adjusted in the current year | | | | | |
| Total H | 4073 ✓ | 4548 | 6398 | 3997-14-2 | |
| 1 *Public Debt*– | | | | | |
| 1 Loans (Installment of Water supply loan; Drainage loan; original Drainage loan) | 5722<br>3806<br>8000 | 8000 | 8000 | 8000-0-0 | |
| 2 Deposits | 2000 | 5000 | 2000 | 2917-15-0 | |
| 3 Advances | 2000 | 22000 | 2000 | 19526-1-0 | |
| 4 Other items (to be specified) | | | | | |
| New extension charges (B City) | | | | | |
| Stock debits Transfer Entry | | | | | |
| Total 1 Public Debt | 21528 ✓ | 35000 | 12000 | 30,444-9-9 | |
| Total Expenditure | 26048 ✓ | 302937 | 149084<br>140924 (Community Grant) | 155316-8-4 | |



B C Majumdar
President
Town Municipal Council,
TEZPUR

D) Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

| Details | Octroi | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water Tax | Lighting tax | Special sanitary cess | Shop tax | Oil mill tax | Cart Tax Education Cess | Other taxes to be specified | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 1917-18 — 1 Opening balance of arrears | | 6249 | 2641 | | | 2021 | 2021 | | 1154 | | 801 | 280 | 15367 |
| 2 New demand | 35000 | 25571 | 3500 | 2519 | 24000 | 6109 | 6109 | | 4296 | | 4444 | 10435 | |
| 3 Total | 35000 | 32520 | 3500 | 5160 | 24000 | 8130 | 8130 | | 5450 | | 5245 | 10715 | |
| 4 Remission | | | | | | | | | | | | | |
| 5 Collection | 35000 | 26000 | 3500 | 4000 | 24000 | 6500 | 6500 | | 4400 | | 4300 | 10500 | |
| 6 Closing balance arrears | | 6520 | 1160 | | | 1630 | 1630 | | 1050 | | 945 | 215 | |
| II Revised estimate for the current year 1916-17 — 7 Opening balance of arrears | | 6405 | 1641 | | | 1883 | 1883 | | 1022 | | 882 | 1232 | |
| 8 New demand | 36000 | 18554 | 2500 | 4350 | 24000 | 4638 | 4638 | | 2132 | | 2587 | 9448 | |
| 9 Total | 36000 | 24949 | 2500 | 5991 | 24000 | 6521 | 6521 | | 3154 | | 3469 | 10680 | |
| 10 Remission | | | | | | | | | | | | | |
| 11 Collection | 36000 | 18000 | 2500 | 3350 | 24000 | 4500 | 4500 | | 2000 | | 2668 | 10400 | |
| 12 Closing balance of arrears | | 6949 | 2641 | | | 2021 | 2021 | | 1154 | | 801 | 280 | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanction estimate for the current year 1946-47 | 13 Opening balance of arrears | | 3213 | | | 10853 | 1053 | | 976 | | 2000 |
| | 14 New Demand | 30,000 | 26299 | 3000 | 3500 | 24000 | 6325 | 6325 | 2547 | 5171 | 9149 |
| | 15 Total | 30000 | 29512 | 3000 | 3500 | 24000 | 7378 | 7378 | 3523 | 5171 | 11149 |
| | 16 Remission | | | | | | | | | | |
| | 17 Collection | 30000 | 25000 | 3000 | 3500 | 24000 | 6250 | 6250 | 2500 | 4250 | 10000 |
| | 18 Closing balance of arrears | | 4512 | | | | 1128 | 1128 | 1023 | 921 | 1149 |
| IV Actuals for the past year 1945-46 | 19 Opening balance of arrears | | 5814 | | | | 1406 | 1406 | 1011 | 491 | 1811 |
| | 20 New demand | 31,703 | 18,154 | 2460 | 4288 | 23648 | 4538 | 4538 | 2057 | 2527 | 9448 |
| | 21 Total | 31703 | 23968 | 2460 | 4288 | 23648 | 5944 | 5944 | 3068 | 3018 | 11259 |
| | 22 Remission | | | | | | | | | | |
| | 23 Collection | 31,703 | 17563 | 2460 | 2647 | 23648 | 4061 | 4061 | 2046 | 2136 | 10027 |
| | 24 Closing balance of arrears | | 6405 | | 1641 | | 1883 | 1883 | 1022 | 882 | 1232 |



B C Rangunder
President
Town Municipal Council
TUMKUR

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947–1948 and that for 1946–1947

| Head of account | Designation | For the year 1946–1947 | | For the year 1947–1948 | | Authority for variation |
|---|---|---|---|---|---|---|
| | | Number | Rate | Number | Rate | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A I 2 (a) | Chief Officer | 1 | 100 5-125 +25 | 1 | 175 | As it is proposed to have an Officer in place of Chief Officer |
| Dr | Record keeper | 1 | 20 | 1 | 20 | |
| A II 1 (a) | Octor Surgeon | 1 | 15+5 CA | 1 | 15+5 CA | |
| ~~E 2 (a)~~ Dr | Octor Managers | | | 2 | 20/2 each | |
| A II 2 (a) | Bill Collector | 1 | 15+5 CA | 1 | 15+5 CA | |
| D 4 | Surveyor | 1 | 60+15 | 1 | 60+15 | |
| E 2 (a) | Vaccinator | 1 | 15+5 CA | 1 | 25+5 CA | Temporary |

B. B. Majumdar
President
Town Municipal C
TUMUK

nent showing the Public Works to be carried out during the year 194 -194

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 194 -194 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 194 -194 | Probable during the current year 194 -194 | works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | 1) Construction of Bus Shelter | 13 000/= | | | | | |
| Public Works executed by the Civil Department | 1) Construction of 2 Public Standt | 3050 | | | | | |
| | 2) Providing 3 Roads in the Town | 19,000/= | | | | | |
| | 3) Construction of Harbour camp | 3700/= | | | | | |
| | 4) Construction of 15 Sitting posts & 5 towers | 5,000/= | | | | | |

P. K. Ramachandran
President
Town Municipal Council
T[illegible]

G, Statement showing details of charges under Medical relief for the year 1941--1942

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| Pay of Compounder | | | | 140 | | | | | | | | | | | | | | | | |
| Wate man | | | | 30 | | | | | | | | | | | | | | | | |
| Ward Attendent | | | | 96 | | | | | | | | | | | | | | | | |
| T A Sub-Asst Surgeon | | | | 72 | | | | | | | | | | | | | | | | |
| Midwife | | | | 24 | | | | | | | | | | | | | | | | |
| Pay of Midwife | | | | 80 | | | | | | | | | | | | | | | | |
| Country Medicine | | | | 33 | | | | | | | | | | | | | | | | |
| Bedding & Clothing | | | | 30 | | | | | | | | | | | | | | | | |
| Furniture | | | | 30 | | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | | | | | |
| Pay of Ward Attendent | | | | | | | | 108 | | | | | | | | | | | | |
| Tothies | | | | | | | | 48 | | | | | | | | | | | | |
| Dobbi | | | | | | | | 40 | | | | | | | | | | | | |
| Cook | | | | | | | | 56 | | | | | | | | | | | | |
| Midwifes | | | | | | | | 328 | | | | | | | | | | | | |
| Fided contingent | | | | | | | | 500 | | | | | | | | | | | | |
| Midwifery Articles | | | | | | | | 3 | | | | | | | | | | | | |

President
Town Municipal Council Tumkur

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

| Head of account | Designation | umber | Rate of salary | Total for each month | Total for the year | Remarks re authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

(To BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showin the details of establishments for the year 194 —194 —*(concld)*

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks re authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

H Loans.

Provision is made for the payment of the 9th instalment of drainage loan amounting to Rs 8,000/- with interest of Rs 3,173-3-2

B C Hanumanthaiah
President,
Town Municipal Council,
TUMKUR

కాంతిమతి 19-5-67 నాడు జరిగిన సర్వసభ్య సమావేశము 30 మంది సభ్యులతో ప్రారంభమై క్రింది తీర్మానములు చేయబడినవి.

తీర్మానము

చదివినది మరియు సంతకము చేయబడినది (అస్పష్టం)

Subject No 6

1967-68 నాడు అనిత ఎంపిక చేయబడిన వర్తకులకు షాపులు కేటాయించుట గురించి

Resolution:-

పై విషయము మీద చర్చలు జరుగుట

(Sd) B.C. Ranjundiah
19-5-67

"Copy"

B. Ranjundiah
President
Town Municipal Council
Tumkur

r S App F VI—G 2]

SUBJECT

6 Copies.

*Diary No. of letter replied to* 2356/ml

Section ML
File No 30-47
Serial No 8

General and Revenue Secretariat

( )

*the* *19*

*Proceedings of the Government of His Highness the Maharaja of Mysore.*

Date of issue 17 12 47 19

Signed by M G R Rao

*Read*—

Correspondence ending with

Tellu No per y 31-7/47-48

dated 31-10-47 forwarding

for Sanction the Budget

Estimates of the Tenkasi Town

Municipality for the year

1947 48

Order thereon—No L 11864-57

17 12 47

The Tenkasi town

municipal Council has passed a

Income of Rs 2 50 367/- during

the year 47-48

The Receipts side of the

Budget is approved and the

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

following modifications -

| Budget Head | proposed by Rs rel d | Passed by Govt | Remarks |
|---|---|---|---|
| A 3 - Taxes on Vehicles and animals | Rs 3 500/ | Rs 3000/ - | As per passed est for 46-47 |
| B pounds - Fines for Cattle trespass | Rs 1,000/- | Rs 800/ - | - Do |
| C 2 Sale of trees - | Rs 100/ | Rs 60/- - | Do |
| 3 Sale of manure - | Rs 4 000/- | Rs 3,500/ - | -Do |
| 6 Income from markets - | Rs 2,600/- | Rs 2 500/ - | —Do— |
| Fines | Rs 50/- | Rs 15/ - | Do |
| 12 Interest on Investments. | Rs 50/ | Rs 25/- - | As per Revised estimate for 46-47 |
| D-1 - Grants and Contributions | Rs 21, 450/ | - - | Deleted pending distribution of grants by Govt |
| Miscellaneous - Refunds & Recoveries | Rs 500/ | Rs 200/ - | As per passed estimate for 46-47 |

The Municipal Council has provided for an expenditure of Rs 2 61, 048/ during the year 47-48

The expenditure side of the Budget is approved with the following modifications -

(P T O)

List of Enclosures

Copied by

Examined by

WD 03696—GPB—30 000—2 2 40

| Budget Head | proposed by the Revd | Sanctioned by Govt | Remarks |
|---|---|---|---|
| A 2- Salary of Establishment | Rs 6,642/ | Rs 5,160/ | Reduced as the provision proposals for the appointment of Chief Officer & the status of an Auditor has not yet been sanctioned |
| F) Lorry establishment - | Rs 540/ | - | for want of Sanction |
| purchase of two Lorries - | Rs 18000/ | /- | Do |
| Cost of petrol | Rs 2,500/ | Rs 1000/ | As per Revised estimate for 46-47 |
| Book Binding charges - | Rs 50/ | - | provision made under Contingencies |
| postage charges and Receipt Stamps — | Rs 200/ | -/ | Do |
| Telegram charges — | 10 | -/ | Do |
| printing charges — | Rs 1000/ | Rs 750/ | As per Revised estimate for 46-47 |
| clothing charges — | Rs 500/ | Rs 300/ | Do |
| 1) Collection- Octroi — | Rs 25/ | Rs 18/ | Do |
| (a) Contingencies — | | | |
| 2 (a) Pharmacy — Temporary establishment | Rs 384/ | -/ | for want Sanction |
| (b) Contingencies | Rs 50/ | Rs 15/ | Based on the actuals of the previous yr |
| Bicycle Charges — | Rs 500/ | Rs 425/ | As per Revised estimate for 46 |

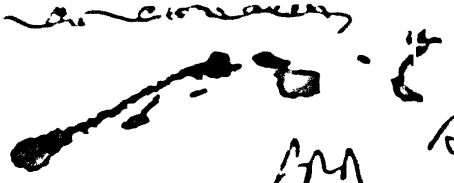
| Budget Head | proposed by the Collector | Passed by Govt | Remarks |
|---|---|---|---|
| Rents and Rates Receipts<br>Tolls establishment<br>Contingency | Rs 250/ | Rs 120/ | As per Revised Estimate for 46-47 |
| III - B 1 - Compensation to Sufferers from fire accidents | Rs 30/- | Rs 10/ | Do |
| C Public Works Carried out by P W D — | | | |
| Bus Shelter — | Rs 13,000/ | Rs 2,600/ | The provision Reduced as the Municipal Share of the work is one fifth of the total Cost |
| D - Public Works Carried out by Civil Dept - Construction of two jetties Stands and premises of three Roads | Rs 5,000/ | — | Vide Remarks against this item on the Receipt Side |
| original — | Rs 25 000/ | Rs 15,000/ | As per Revised estimate for 46-47 |
| 5 Construction of two Sweepers quarters | Rs 5,000/ | — | for Want of Sanction |
| Drawing materials | Rs 225/- | 58/ | As per Revised estimate for 46 47 |
| (c) Conservancy and Latrine | | | |
| of Carts — | Rs 2 100/ | Rs 1,080/ | As Do |

| Budget Head | proposed by the Mal el | Sanctioned by Govt | Remarks |
|---|---|---|---|
| purchase of trees and Seedlings | Rs 600/ | Rs 400/ / | As per Revised Estimate for 46 4) |
| 3 (11) & Maintenance of gardens Establishment | Rs 276/ | Rs 228/ / | Do |
| Market Establishment - | Rs 588/ | Rs 482/ / | Do |
| (a) Cattle pounds Establishment - | Rs 360/ | Rs 240/ / | Do |
| Fairs and festivals - | Rs 300/ | Rs 100/ / | Do |
| Law charges —— | Rs 500/ | Rs 200/ / | -Do- |

With the above modifications, the abstract figures of the Budget would be as follows -

| | |
|---|---|
| opening Balance - | Rs 1 34 733/ |
| Receipts —— | Rs 2,27,217/- |
| Total — | Rs 3,61,950/- |
| Expenditure — | Rs 2,05 588/- |
| Closing Balance — | Rs 1,56 362/- |

The normal expenditure of the Municipal ~~Board~~ is ~~to be~~ within the normal income and the minimum Closing Balance is maintained Arrears of taxes total of



19/11/47

14/0/47
15/11/47

1) The Ce Forum OL
2) The Complaints Tribunal

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

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R e a d -

Correspondence ending with letter No.Fer.Y.31-7/47-48 dated 31st October 1947 forwarding for sanction the budget estimates of the Tumkur Town Municipality for the year 1947-48.

---

Order No. L 11864-S/mL 30-47-8

Dated, Bangalore, the 17 December 1947.

The Tumkur town muricipal council articipates an income of Rs.2,50,367/- during the year 1947-48.

The receipts side of the budget is approved with the following modifications -

| Budget Head. | Proposed by the Ml.Cl. | Sanctioned by Government. | Remarks. |
|---|---|---|---|
| A.3.Taxes on Vehicles and animals | Rs.3500/- | Rs.3000/- | As per sanctioned estimate for 46-47. |
| B.Pounds, fines for cattle tresspass. | 1000 | 800 | - do - |
| C.2-Sale of trees. | 100 | 60 | - do - |
| " Sale of manure. | 4000 | 3500 | - do - |
| 11 Fines | 50 | 15 | - do - |
| 12.Interest on Investments | 50 | 25 | As per revised estimate for 46-47. |
| D.1 Grants & contributions | 21450 | Nil | Deleted.Pending distribution of grants by Government. |
| E.Miscellaneous. ) 3.Refunds & Recoveries ) | 500 | 200 | As per sanctioned estimate for 46-47. |
| 6 26 Income from Markets | 2600/- | 2500/- | As per Sanctioned estimate for 1946-47 |

The Municipal Council has provided for an expenditure of Rs.2,61,048/- during the year 47-48.

The expenditure side of the budget is approved with the following modifications

| Budget Head | Proposed by the Ml.Cl. | Sanctioned by Government. | Remarks. |
|---|---|---|---|
| A.2.Salary of Establishment. | Rs.6,642/- | Rs.5,160/- | Provision reduced as per the proposals for the appointment of a Chief Officer of the Status of an Amildar has not yet been sanctioned. |
| F Lorry Establishment. | 540/- | Nil. | For want of sanction. |
| Purchase of 2 lorries | 18,000 | --- | - do - |
| Cost of petrol. | 2,500 | 1,000 | As per sanctioned estimate for 46-47. |

Fair Copy

| | | | |
|---|---|---|---|
| Book Binding charges. | Rs.50/- | -- | Provision made under contingencies. |
| Postage charges & receipt stamps. | 200 | nil | - do - |
| Telegram charges. | 10 | --- | - do - |
| Printing charges. | 1000 | 750 | As per sanctioned estimate for 46-47. |
| Clothing charges. | 500 | 300 | - do - |
| (ii) Collection - Octroi (b) Contingencies. | 25 | 10 | - do - |
| 2.A. Mohatarpha-temporary establishment. | 384 | --- | For want of sarction. |
| (c) Contingencies. | 50 | 15 | Baced on the actuals for the previous year. |
| Bicycle badges. | 500 | 425 | As per revised estimates for 46-47. |
| 3. Rents and other receipts. Toll Establishment contingencies. | 250 | 120 | As per sanctionned estimate for 46-47. |
| (iii) Fl. Compensation to sufferers from fire accidents. | 30 | 10 | - do - |
| C. Public Works Carried out by P.W.D.-Bus Shelters. | 13,000 | 2,600 | Provision reduced as the municipal share of the work is 1/5 of the total cost. |
| D. Public Works carried out by civil department-construction of two lathes stand and premixing of three roads. | 5,000 | --- | Vide remarks against thi item on the receipt side- |
| 1. Original. | 25,000 | 15,000 | As per revised estimates for 46-47. |
| 5. Construction of free sweepers quarters. | 5,000 | --- | For want of sanction. |
| Drawing materials. | 2*3 | 50 | As per sanctioned estimate for 46-47. |
| E.2. (c) Conservancy and Sanitation Hire of carts. | 2,100 | 1,050 | - do - |
| Purchase of brooms and dust bins. | 600 | 400 | - do - |
| 3.(ii) 5. Maintenance of Gardens. Establishment. | 276 | 228 | - do - |
| 6. Market establishment. | 588 | 482 | - do - |
| 7(a) Cattle pounds establishment. | 360 | 240 | - do - |
| 10. Fairs and festivals | 200 | 100 | - do - |
| H3. Law Charges. | 500 | 200 | - do - |

With the above modifications the abstract figures of the budget would be as follows -

| | | |
|---|---|---|
| Opening balance. | .. | Rs.1,34,733 |
| Receipts. | .. | 2,27,217 |
| Total | .. | 3,61,950 |
| Expenditure | .. | 2,05,588 |
| Closing balance | .. | 1,56,362 |

The normal expenditure of the Municipality is within the normal income and the minimum closing balance is maintained. The arrears of taxes totalling Rs.15,867/- are outstanding. As the municipality needs money to execute many improvement works these arrears should be arranged to be collected early. There is a Chief Officer in the municipality whose work in this behalf should be strictly supervised.

for Secretary to Government,
Revenue Department.

The Deputy Commissioner, Tumkur District.

The Comptroller to Government of Mysore.

LC/6

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

---

Read -

Correspondence ending with letter No.Fac.Y.31-7/47-48 dated 31st October 1947 forwarding for sanction the budget estimates of the Tumkur Town Municipality for the year 1947-48.

---

Order No. L 11864-87/ML 30-47-8

Dated, Bangalore, the 17 December 1947.

The Tumkur town municipal council anticipates an income of Rs.2,50,367/- during the year 1947-48.

The receipts side of the budget is approved with the following modifications -

| Budget Head. | Proposed by the Mu.Cl. | Sanctioned by Government. | Remarks. |
|---|---|---|---|
| 3.Taxes on Vehicles and animals. | Rs.3500/- | Rs 3000/- | As per sanctioned estimate for 46-47. |
| Pounds, fines for cattle trespass. | 1000 | 800 | - do - |
| 2-Sale of trees. | 100 | 60 | - do - |
| Sale of manure. | 4000 | 3500 | - do - |
| 1. Fines | 50 | 15 | - do - |
| Interest on Investments. | 50 | 25 | As per revised estimate for 46-47. |
| 1.Grants & contributions | 21450 | Nil | Deleted.Pending distribution of grants by Government. |
| Miscellaneous. ) 3.Refunds & Recoveries ) | 500 | 200 | As per sanctioned estimate for 46-47. |
| 26 Income from markets | 2600/- | 2500/- | As per sanctioned estimate for 46-47 |

The Municipal Council has provided for an expenditure of Rs.2,61,045/- during the year 47-48.

The expenditure side of the budget is approved with the following modifications

| Budget Head. | Proposed by the Mu.Cl. | Sanctioned by Government | Remarks. |
|---|---|---|---|
| A (a) Salary of Establishment. | Rs.6,642/- | Rs.5,160/- | Provision reduced as per the proposals for the appointment of a Chief Officer of the Status of an Amildar has not yet been sanctioned. |
| F Lorry Establishment. | 540/- | Nil. | For want of sanction. |
| Purchase of 2 lorries. | 12,000 | --- | - do - |
| Cost of petrol. | 2,500 | 1,000 | As per sanctioned timate for 46-47 |

True Copy

| | | | |
|---|---|---|---|
| Book Binding charges. | Rs.50/- | -- | Provision made under contingencies. |
| Postage charges & receipt stamps. | 200 | nil | - do - |
| Telegram charges. | 10 | --- | - do - |
| Printing charges. | 1000 | 750 | As per sanctioned estimate for 46-47. |
| Clothing charges. | 500 | 300 | - do - |
| (ii) Collection - Octroi (b) Contingencies. | 25 | 10 | - do - |
| A. Mohatarpha-temporary establishment. | 384 | --- | For want of sanction. |
| (c)Contingencies. | 50 | 15 | Based on the actuals for the previous year |
| Bicycle badges. | 500 | 425 | As per revised estimate for 46-47. |
| Rents and other recaipts. Toll Establishment contingencies. | 250 | 120 | As per sanctionred estimate for 46-47. |
| ii) Bl.Compensation to sufferers from fire accidents. | 30 | 10 | - do - |
| Public Works Carried out by P.W.D.-Bus Shelters | 13,000 | 2,600 | Provision reduced as the municipal share of the work is 1/5 of the total cost. |
| D.Public Works carried out by civil department-construction of two jetkax stand and premixing of three roads. | 5,000 | --- | Vide remarks against thi item on the receipt side |
| 1. Original. | 25,000 | 13,000 | As per revised estimates for 46-47. |
| 5. Construction of free sweepers quarters. | 5,000 | --- | For want of sanction. |
| Drawing materials. | 225 | 50 | As per sanctioned estimate for 46-47. |
| .2. (c)Conservancy and Sanitation. Hire of carts. | 2,100 | 1,080 | - do - |
| Purchase of brooms and dust bins. | 600 | 400 | - do - |
| 1.(11)5.Maintenance of Gardens. Establishment. | 276 | 228 | - do - |
| Market establishment. | 5[illegible]8 | 482 | - do - |
| a) Cattle pounds establishment. | 300 | 240 | - do - |
| .Fairs and festivals. | 200 | 100 | - do - |
| .Law Charges | 500 | 200 | - do - |

With the above modifications the abstract figures of the budget would be as follows -

| | | |
|---|---|---|
| Opening balance. | | Rs.1,34,733 |
| Receipts. | . | 2,27,217 |
| Total | .. | 3,61,950 |
| Expenditure | . | 2,05,588 |
| Closing balance | .. | 1,56,362 |

The normal expenditure of the Municipality is within the normal incomes and the minimum closing balance is maintained. The arrears of taxes totalling Rs.15,867/- are outstanding. As the municipality needs money to execute many improvement works these arrears should be arranged to be collected early. There is a Chief Officer in the municipality whose work in this behalf should be strictly supervised.

for Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Kolar District

The Comptroller to Government of Mysore.

LC/6.